

平成21年度診療収入(対 20年度診療収入)

病院	入外	収益・患者数		4月	5月	6月	7月	8月	9月	4～9累計	10月	11月	12月	1月	2月	3月	10～3累計	累計		
小樽病院	入院	収益	千円	21年度	186,627	190,339	211,721	209,806	186,637	180,618	1,165,748	195,314						195,314	1,361,062	
				20年度	254,324	248,354	256,704	264,902	239,669	236,096	1,500,049	229,250	207,906	218,193	204,443	207,788	230,679	1,298,259	2,798,308	
				前年差	-67,697	-58,015	-44,983	-55,096	-53,032	-55,478	-334,301	-33,936	-207,906	-218,193	-204,443	-207,788	-230,679	-1,102,945	-1,437,246	
		前年比	-26.6%	-23.4%	-17.5%	-20.8%	-22.1%	-23.5%	-22.3%	-14.8%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-85.0%	-51.4%	
		患者数	人	21年度	4,797	4,576	5,086	4,993	4,383	4,405	28,240	4,684							4,684	32,924
				20年度	6,368	6,523	6,434	6,688	6,010	5,597	37,620	5,524	5,515	5,603	5,257	4,968	5,343	32,210	69,830	
	前年差			-1,571	-1,947	-1,348	-1,695	-1,627	-1,192	-9,380	-840	-5,515	-5,603	-5,257	-4,968	-5,343	-27,526	-36,906		
	前年比	-24.7%	-29.8%	-21.0%	-25.3%	-27.1%	-21.3%	-24.9%	-15.2%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-85.5%	-52.9%		
	外来	収益	千円	21年度	128,541	119,286	120,908	133,689	129,580	122,653	754,657	132,434							132,434	887,091
				20年度	150,258	151,344	141,031	151,521	141,299	136,177	871,630	130,410	112,888	123,974	118,890	113,609	127,567	727,338	1,598,968	
				前年差	-21,717	-32,058	-20,123	-17,832	-11,719	-13,524	-116,973	2,024	-112,888	-123,974	-118,890	-113,609	-127,567	-594,904	-711,877	
		前年比	-14.5%	-21.2%	-14.3%	-11.8%	-8.3%	-9.9%	-13.4%	1.6%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-81.8%	-44.5%	
患者数		人	21年度	9,015	8,114	8,752	9,261	8,942	8,580	52,664	9,209							9,209	61,873	
			20年度	11,429	11,112	10,670	11,449	10,240	10,803	65,703	10,093	8,670	9,449	8,540	8,334	8,653	53,739	119,442		
	前年差		-2,414	-2,998	-1,918	-2,188	-1,298	-2,223	-13,039	-884	-8,670	-9,449	-8,540	-8,334	-8,653	-44,530	-57,569			
前年比	-21.1%	-27.0%	-18.0%	-19.1%	-12.7%	-20.6%	-19.8%	-8.8%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-82.9%	-48.2%			
第二病院 現・医療センター	入院	収益	千円	21年度	201,428	191,043	192,069	172,945	186,384	187,363	1,131,232	221,224						221,224	1,352,456	
				20年度	192,497	190,587	193,478	203,033	177,516	187,946	1,145,057	185,747	200,815	192,630	210,151	173,151	193,881	1,156,375	2,301,432	
				前年差	8,931	456	-1,409	-30,088	8,868	-583	-13,825	35,477	-200,815	-192,630	-210,151	-173,151	-193,881	-935,151	-948,976	
		前年比	4.6%	0.2%	-0.7%	-14.8%	5.0%	-0.3%	-1.2%	19.1%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-80.9%	-41.2%		
		患者数	人	21年度	5,729	5,702	5,500	5,352	5,072	5,344	32,699	5,772							5,772	38,471
				20年度	5,650	5,668	5,377	5,712	5,478	5,328	33,213	5,701	5,610	5,520	5,795	5,463	5,847	33,936	67,149	
	前年差			79	34	123	-360	-406	16	-514	71	-5,610	-5,520	-5,795	-5,463	-5,847	-28,164	-28,678		
	前年比	1.4%	0.6%	2.3%	-6.3%	-7.4%	0.3%	-1.5%	1.2%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-83.0%	-42.7%			
	外来	収益	千円	21年度	91,956	89,825	88,532	96,234	87,656	94,139	548,342	91,835							91,835	640,177
				20年度	91,611	90,177	88,144	92,138	87,377	89,630	539,077	95,315	81,674	92,889	85,684	81,885	90,854	528,301	1,067,378	
				前年差	345	-352	388	4,096	279	4,509	9,265	-3,480	-81,674	-92,889	-85,684	-81,885	-90,854	-436,466	-427,201	
		前年比	0.4%	-0.4%	0.4%	4.4%	0.3%	5.0%	1.7%	-3.7%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-82.6%	-40.0%		
患者数		人	21年度	5,109	4,822	5,126	5,432	5,003	5,095	30,587	5,226							5,226	35,813	
			20年度	5,718	5,543	5,496	5,863	5,425	5,587	33,632	5,937	4,926	5,551	5,110	4,918	5,028	31,470	65,102		
	前年差		-609	-721	-370	-431	-422	-492	-3,045	-711	-4,926	-5,551	-5,110	-4,918	-5,028	-26,244	-29,289			
前年比	-10.7%	-13.0%	-6.7%	-7.4%	-7.8%	-8.8%	-9.1%	-12.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-83.4%	-45.0%			
両院合計	入院	収益	千円	21年度	388,055	381,382	403,790	382,751	373,021	367,981	2,296,980	416,538	0	0	0	0	0	416,538	2,713,518	
				20年度	446,821	438,941	450,182	467,935	417,185	424,042	2,645,106	414,997	408,721	410,823	414,594	380,939	424,560	2,454,634	5,099,740	
				前年差	-58,766	-57,559	-46,392	-85,184	-44,164	-56,061	-348,126	1,541	-408,721	-410,823	-414,594	-380,939	-424,560	-2,038,096	-2,386,222	
		前年比	-13.2%	-13.1%	-10.3%	-18.2%	-10.6%	-13.2%	-13.2%	0.4%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-83.0%	-46.8%		
		患者数	人	21年度	10,526	10,278	10,586	10,345	9,455	9,749	60,939	10,456	0	0	0	0	0	0	10,456	71,395
				20年度	12,018	12,191	11,811	12,400	11,488	10,925	70,833	11,225	11,125	11,123	11,052	10,431	11,190	66,146	136,979	
	前年差			-1,492	-1,913	-1,225	-2,055	-2,033	-1,176	-9,894	-769	-11,125	-11,123	-11,052	-10,431	-11,190	-55,690	-65,584		
	前年比	-12.4%	-15.7%	-10.4%	-16.6%	-17.7%	-10.8%	-14.0%	-6.9%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-84.2%	-47.9%			
	外来	収益	千円	21年度	220,497	209,111	209,440	229,923	217,236	216,792	1,302,999	224,269	0	0	0	0	0	0	224,269	1,527,268
				20年度	241,869	241,521	229,175	243,659	228,676	225,807	1,410,707	225,725	194,562	216,863	204,574	195,494	218,421	1,255,639	2,666,346	
				前年差	-21,372	-32,410	-19,735	-13,736	-11,440	-9,015	-107,708	-1,456	-194,562	-216,863	-204,574	-195,494	-218,421	-1,031,370	-1,139,078	
		前年比	-8.8%	-13.4%	-8.6%	-5.6%	-5.0%	-4.0%	-7.6%	-0.6%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-82.1%	-42.7%		
患者数		人	21年度	14,124	12,936	13,878	14,693	13,945	13,675	83,251	14,435	0	0	0	0	0	0	14,435	97,686	
			20年度	17,147	16,655	16,166	17,312	15,665	16,390	99,335	16,030	13,596	15,000	13,650	13,252	13,681	85,209	184,544		
	前年差		-3,023	-3,719	-2,288	-2,619	-1,720	-2,715	-16,084	-1,595	-13,596	-15,000	-13,650	-13,252	-13,681	-70,774	-86,858			
前年比	-17.6%	-22.3%	-14.2%	-15.1%	-11.0%	-16.6%	-16.2%	-10.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-83.1%	-47.1%				