

平成22年度診療収入(対 21年度診療収入)

病院	入外	収益・患者数		4月	5月	6月	7月	8月	9月	4~9累計	10月	11月	12月	1月	2月	3月	10~3累計	累計		
小樽病院	入院	収益	(千円)	22年度	205,074	204,873	228,769	233,840	227,045	190,509	1,290,110	212,789					212,789	1,502,899		
			21年度	186,627	190,339	211,721	209,806	186,637	180,618	1,165,748	195,314	181,389	179,650	200,498	193,308	188,471	1,138,630	2,304,378		
			前年差	18,447	14,534	17,048	24,034	40,408	9,891	124,362	17,475	-181,389	-179,650	-200,498	-193,308	-188,471	-925,841	-801,479		
		前年比	9.9%	7.6%	8.1%	11.5%	21.7%	5.5%	10.7%	8.9%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-81.3%	-34.8%	
		患者数	(人)	22年度	5,108	5,072	5,014	5,293	5,081	4,430	29,998	4,924						4,924	34,922	
			21年度	4,797	4,576	5,086	4,993	4,383	4,405	28,240	4,684	4,556	4,646	4,913	4,799	5,005	28,603	56,843		
	前年差		311	496	-72	300	698	25	1,758	240	-4,556	-4,646	-4,913	-4,799	-5,005	-23,679	-21,921			
	前年比	6.5%	10.8%	-1.4%	6.0%	15.9%	0.6%	6.2%	5.1%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-82.8%	-38.6%		
	外来	収益	(千円)	22年度	134,932	124,932	134,522	136,304	141,313	128,107	800,110	130,394						130,394	930,504	
			21年度	128,541	119,286	120,908	133,689	129,580	122,653	754,657	132,434	121,533	127,396	129,294	118,768	137,585	767,010	1,521,667		
			前年差	6,391	5,646	13,614	2,615	11,733	5,454	45,453	-2,040	-121,533	-127,396	-129,294	-118,768	-137,585	-636,616	-591,163		
		前年比	5.0%	4.7%	11.3%	2.0%	9.1%	4.4%	6.0%	-1.5%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-83.0%	-38.8%	
患者数		(人)	22年度	10,022	9,020	10,078	10,047	10,307	9,637	59,111	9,608						9,608	68,719		
		21年度	9,015	8,114	8,752	9,261	8,942	8,580	52,664	9,209	8,605	9,040	8,569	8,679	9,901	54,003	106,667			
	前年差	1,007	906	1,326	786	1,365	1,057	6,447	399	-8,605	-9,040	-8,569	-8,679	-9,901	-44,395	-37,948				
前年比	11.2%	11.2%	15.2%	8.5%	15.3%	12.3%	12.2%	4.3%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-82.2%	-35.6%			
医療センター	入院	収益	(千円)	22年度	210,306	206,155	204,791	194,410	167,911	154,064	1,137,637	202,889						202,889	1,340,526	
			21年度	201,428	191,043	192,069	172,945	186,384	187,363	1,131,232	221,224	202,418	211,486	214,091	197,797	216,614	1,263,630	2,394,862		
			前年差	8,878	15,112	12,722	21,465	-18,473	-33,299	6,405	-18,335	-202,418	-211,486	-214,091	-197,797	-216,614	-1,060,741	-1,054,336		
		前年比	4.4%	7.9%	6.6%	12.4%	-9.9%	-17.8%	0.6%	-8.3%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-83.9%	-44.0%	
		患者数	(人)	22年度	5,899	5,738	5,430	5,273	5,134	5,033	32,507	5,583						5,583	38,090	
			21年度	5,729	5,702	5,500	5,352	5,072	5,344	32,699	5,772	5,640	5,871	5,965	5,236	6,016	34,500	67,199		
	前年差		170	36	-70	-79	62	-311	-192	-189	-5,640	-5,871	-5,965	-5,236	-6,016	-28,917	-29,109			
	前年比	3.0%	0.6%	-1.3%	-1.5%	1.2%	-5.8%	-0.6%	-3.3%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-83.8%	-43.3%		
	外来	収益	(千円)	22年度	99,620	84,901	90,637	94,987	96,841	92,506	559,492	91,537							91,537	651,029
			21年度	91,956	89,825	88,532	96,234	87,656	94,139	548,342	91,835	88,683	88,666	92,558	81,928	101,765	545,435	1,093,777		
			前年差	7,664	-4,924	2,105	-1,247	9,185	-1,633	11,150	-298	-88,683	-88,666	-92,558	-81,928	-101,765	-453,898	-442,748		
		前年比	8.3%	-5.5%	2.4%	-1.3%	10.5%	-1.7%	2.0%	-0.3%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-83.2%	-40.5%	
患者数		(人)	22年度	5,568	4,852	5,190	5,247	5,334	5,142	31,333	5,041						5,041	36,374		
		21年度	5,109	4,822	5,126	5,432	5,003	5,095	30,587	5,226	4,940	5,003	4,838	4,656	5,692	30,355	60,942			
	前年差	459	30	64	-185	331	47	746	-185	-4,940	-5,003	-4,838	-4,656	-5,692	-25,314	-24,568				
前年比	9.0%	0.6%	1.2%	-3.4%	6.6%	0.9%	2.4%	-3.5%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-83.4%	-40.3%			
両院合計	入院	収益	(千円)	22年度	415,380	411,028	433,560	428,250	394,956	344,573	2,427,747	415,678						415,678	2,843,425	
			21年度	388,055	381,382	403,790	382,751	373,021	367,981	2,296,980	416,538	383,807	391,136	414,589	391,105	405,085	2,402,260	4,699,240		
			前年差	27,325	29,646	29,770	45,499	21,935	-23,408	130,767	-860	-383,807	-391,136	-414,589	-391,105	-405,085	-1,986,582	-1,855,815		
		前年比	7.0%	7.8%	7.4%	11.9%	5.9%	-6.4%	5.7%	-0.2%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-82.7%	-39.5%	
		患者数	(人)	22年度	11,007	10,810	10,444	10,566	10,215	9,463	62,505	10,507						10,507	73,012	
			21年度	10,526	10,278	10,586	10,345	9,455	9,749	60,939	10,456	10,196	10,517	10,878	10,035	11,021	63,103	124,042		
	前年差		481	532	-142	221	760	-286	1,566	51	-10,196	-10,517	-10,878	-10,035	-11,021	-52,596	-51,030			
	前年比	4.6%	5.2%	-1.3%	2.1%	8.0%	-2.9%	2.6%	0.5%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-83.3%	-41.1%		
	外来	収益	(千円)	22年度	234,552	209,833	225,159	231,291	238,154	220,613	1,359,602	221,931							221,931	1,581,533
			21年度	220,497	209,111	209,440	229,923	217,236	216,792	1,302,999	224,269	210,216	216,062	221,852	200,696	239,350	1,312,445	2,615,444		
			前年差	14,055	722	15,719	1,368	20,918	3,821	56,603	-2,338	-210,216	-216,062	-221,852	-200,696	-239,350	-1,090,514	-1,033,911		
		前年比	6.4%	0.3%	7.5%	0.6%	9.6%	1.8%	4.3%	-1.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-83.1%	-39.5%	
患者数		(人)	22年度	15,590	13,872	15,268	15,294	15,641	14,779	90,444	14,649						14,649	105,093		
		21年度	14,124	12,936	13,878	14,693	13,945	13,675	83,251	14,435	13,545	14,043	13,407	13,335	15,593	84,358	167,609			
	前年差	1,466	936	1,390	601	1,696	1,104	7,193	214	-13,545	-14,043	-13,407	-13,335	-15,593	-69,709	-62,516				
前年比	10.4%	7.2%	10.0%	4.1%	12.2%	8.1%	8.6%	1.5%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-82.6%	-37.3%			